

PROPOSED CHANGES TO DECENT NEIGHBOURHOODS CAPITAL PROGRAMME

HRA Capital Programme as approved in September 2012

Well Maintained Communal Facilities	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	Total £000
Decent Neighbourhoods - Roads, Paths and Hardstandings		187	190	197	574
Future Decent Neighbourhood Schemes	511	1,313	1,338	1,381	4,543
Unapproved Total	511	1,500	1,528	1,578	5,117

HRA Capital Programme following approval of recommendations in this report

Well Maintained Communal Facilities	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	Total £000
Decent Neighbourhoods - Shirley		720	487	60	1,267
Decent Neighbourhoods - Shirley Transport			25	75	100
Decent Neighbourhoods - Holyrood		362	35		397
Decent Neighbourhoods - Leaside Way		225			225
Decent Neighbourhoods - Estate Improvement Programme		200			200
Decent Neighbourhoods - Beechfield Court		50			50
Decent Neighbourhoods - Roads, Paths and Hardstandings		187	190	197	574
Decent Neighbourhoods - Wyndham Court		50			50
Approved Total	0	1,794	737	332	2,863
Future Decent Neighbourhood Schemes		217	791	1,246	2,254
Unapproved Total	0	217	791	1,246	2,254
Total	0	2,011	1,528	1,578	5,117